

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 24, ENDING NOV 9, 2002

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	602	45	40	0	0	230	24	0	0	0	89	428
ATTORNEY GENERAL	11	469	20	3	0	0	0	0	0	0	0	103	126
AUDITOR GENERAL	03	170	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	877	3	11	0	139	0	2	0	14	318	133	620
CIVIL RIGHTS	15	137	0	0	0	0	0	0	0	0	59	20	79
CIVIL SERVICE	19	156	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,435	36	138	478	0	96	53	0	1,282	603	475	3,161
CONSUMERS & INDUSTRY SERVICES	63	2,949	256	40	0	544	113	6	0	0	233	612	1,804
CORRECTIONS	47	17,256	11	873	9,294	0	12	84	0	518	2,096	1,247	14,135
EDUCATION	31	298	1	6	0	2	0	0	0	24	83	81	197
ENVIRONMENTAL QUALITY	76	1,352	32	2	0	0	754	44	0	0	1	212	1,045
EXECUTIVE OFFICE	01	47	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,171	180	73	0	118	4	2	0	373	5,906	1,527	8,183
HISTORY ARTS AND LIBRARIES	25	297	32	46	0	0	5	2	0	0	53	48	186
INFORMATION TECHNOLOGY	08	1,689	0	33	0	0	7	60	0	0	1	347	448
MANAGEMENT & BUDGET	07	1,290	8	317	0	0	31	13	0	0	2	220	591
MILITARY AFFAIRS	51	895	29	140	0	0	18	10	0	436	24	58	715
NATURAL RESOURCES	75	1,880	562	293	0	0	176	206	0	11	26	192	1,466
STATE	23	1,821	29	18	0	0	0	0	0	0	0	1,242	1,289
STATE POLICE	55	2,846	163	29	0	0	71	25	1,749	6	0	300	2,343
TRANSPORTATION	59	2,746	60	726	0	0	454	544	0	0	1	246	2,031
TREASURY	27	1,422	10	35	0	0	2	1	0	1	7	546	602
<b>GRAND TOTAL:</b>		<b>53,805</b>	<b>1,477</b>	<b>2,825</b>	<b>9,772</b>	<b>803</b>	<b>1,973</b>	<b>1,076</b>	<b>1,749</b>	<b>2,665</b>	<b>9,413</b>	<b>7,701</b>	<b>39,454</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.